

ORDINANCE NO. 350-2026

**AN AMENDED ORDINANCE PROVIDING THE FINAL BUDGET FOR THE CITY OF CRITTENDEN
TO REFLECT ACTUAL REVENUES & EXPENDITURES THROUGH JUNE 30TH, 2026**

BE IT HEREBY ORDAINED BY THE CITY OF CRITTENDEN:

**CITY OF CRITTENDEN
AMENDED BUDGET - GENERAL FUND
FY 2025 - 2026**

			Amended Budget Year Ending FY 25-26
Resources Available:			
Beginning Fund Balance			\$ 505,017.36
Estimated Revenues:			
Property Taxes			\$ 561,000.00
Fines & Forfeits			\$ 1,000.00
License & Permits			\$ 720,500.00
Prior Year Carried Forward			\$ 217,934.49
Intra Government Transfer			\$ 560,000.00
Total Other Revenue			\$ 27,133.58
Total Actual Revenue			\$ 2,087,568.07
Total Resources Available for Appropriations			
			\$ 2,592,585.43
Appropriations:			
General Government			\$ 565,041.40
Fire Department			\$ 75,000.00
	General Maintenance	651	\$ 6,000.00
	Street Maintenance - Milling / Resurfacing	652	\$ 375,000.00
	City Truck / Maint. Vehicles	653	\$ 105,000.00
	Workers Lunch	654	\$ 500.00
	Post Office	655	\$ 8,500.00
	Fire House Maintenance	656	\$ 2,500.00
	Storm Drain Repairs	659	\$ 30,000.00
	Dam Restoration / Nature Park E	659	\$ 629,934.49
	Property Acquisition / Downtow	650	\$ 60,000.00
	Projects	650	\$ 65,000.00
	Projects - Parking Lot (Engineeri	650	\$ 100,000.00
Legal Services / City Attorney			\$ 15,000.00
Engineering Fees			\$ 15,000.00
Grant Co. PVA Taxroll			\$ 9,000.00
Northern KY ADD			\$ 1,650.00
Economic Development			\$ 6,200.00
Information Technology			\$ 16,000.00
Council Training & Other Expenses			\$ 1,000.00

