

CITY OF CRITTENDEN						
BUDGET SUMMARY - GENERAL FUND						
			General Fund			General Fund
			Budget	Actual		Budget
			Year	Month	FY 25-26	Remaining
			Ending	Ended	Through	Year Ending
			FY 25-26	Feb-26	Jun-26	FY 25-26
Resources Available:						
Beginning General Fund Balance			\$ 505,017.36			\$ 505,017.36
Estimated Revenues:						
Property Taxes			\$ 561,000.00	\$ 22,346.73	\$ 513,526.28	\$ 47,473.72
Fines & Forfeits			\$ 1,000.00	\$ -	\$ 500.00	\$ 500.00
License & Permits			\$ 720,500.00	\$ 118,647.30	\$ 580,198.03	\$ 140,301.97
Prior Year Carried Forward			\$ 217,934.49	\$ -	\$ 217,934.49	\$ -
Intra Government Transfer			\$ 560,000.00	\$ 3,000.00	\$ 463,000.00	\$ 97,000.00
Total Other Revenue			\$ 27,133.58	\$ 1,200.38	\$ 19,448.00	\$ 7,685.58
Total Estimated Revenues			\$ 2,087,568.07	\$ 145,194.41	\$ 1,794,606.80	\$ 292,961.27
Total Resources Available for Appropriations			\$ 2,592,585.43			\$ 2,592,585.43
Appropriations:						
General Government			\$ 565,041.40	\$ 36,604.75	\$ 355,342.69	\$ 209,698.71
Fire Department			\$ 75,000.00	\$ -	\$ 37,500.00	\$ 37,500.00
Public Works	General Maintenance	651	\$ 6,000.00	\$ 131.53	\$ 2,908.27	\$ 3,091.73
	Street Maintenance - Milling / Resurfacing	652	\$ 375,000.00	\$ 17,890.00	\$ 369,070.70	\$ 5,929.30
	City Truck / Maint. Vehicles	653	\$ 105,000.00	\$ 446.39	\$ 28,257.17	\$ 76,742.83
	Workers Lunch	654	\$ 500.00	\$ -	\$ -	\$ 500.00
	Post Office	655	\$ 8,500.00	\$ 1,112.69	\$ 9,354.20	\$ (854.20)
	Fire House Maintenance	656	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
	Storm Drain Repairs	659	\$ 30,000.00	\$ 6,850.00	\$ 15,405.00	\$ 14,595.00
	Dam Restoration / Nature Park Expansion	659	\$ 629,934.49	\$ 56,721.40	\$ 440,892.46	\$ 189,042.03
Property Acquisition / Downtown Parking	652	\$ 60,000.00	\$ -	\$ 60,000.00	\$ -	

	Projects	650	\$ 65,000.00	\$ -	\$ 25,168.97	\$ 39,831.03
	Projects - Parking Lot (Engineering & Const	650	\$ 100,000.00	\$ 3,000.00	\$ 3,000.00	\$ 97,000.00
Legal Services / City Attorney			\$ 15,000.00	\$ -	\$ 9,603.28	\$ 5,396.72
Engineering Fees			\$ 15,000.00	\$ 10,000.00	\$ 17,200.00	\$ (2,200.00)
Grant Co. PVA Taxroll			\$ 9,000.00	\$ -	\$ 8,983.00	\$ 17.00
Northern KY ADD			\$ 1,650.00	\$ -	\$ 1,649.43	\$ 0.57
Economic Development			\$ 6,200.00	\$ -	\$ 3,093.00	\$ 3,107.00
Information Technology			\$ 16,000.00	\$ 604.31	\$ 12,083.86	\$ 3,916.14
Council Training & Other Expenses			\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Total Appropriations			\$ 2,086,325.89	\$ 133,361.07	\$ 1,399,512.03	\$ 686,813.86
Excess of Resources Over						
Appropriations					\$ 395,094.77	\$ 1,242.18
Interfund Transfers						\$ -
Estimated General Fund Balance						
End of Fiscal Year						\$ 506,259.54
Estimated Balance - All City Funds						
End of Fiscal Year						\$ 4,540,571.26