

ORDINANCE NO. 352-2026

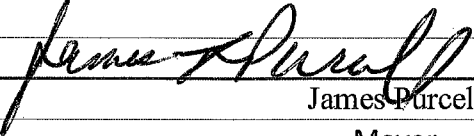
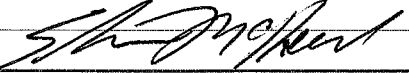
**AN ORDINANCE PROVIDING THE ANNUAL BUDGET FOR THE CITY OF CRITTENDEN
TO REFLECT PROJECTED REVENUES & EXPENDITURES THROUGH JUNE 30TH, 2027
BE IT HEREBY ORDAINED BY THE CITY OF CRITTENDEN:**

CITY OF CRITTENDEN

PROPOSED BUDGET SUMMARY - GENERAL FUND

FY 2026 - 2027

			General Fund
			Budget
			Year
			Ending
			FY 26-27
Resources Available:			
Beginning General Fund Balance			\$ 506,259.54
Estimated Revenues:			
Property Taxes			\$ 581,000.00
Fines & Forfeits			\$ 1,000.00
License & Permits			\$ 762,500.00
Prior Year Carried Forward			\$ 225,000.00
Intra Government Transfer			\$ 425,000.00
Total Other Revenue			\$ 13,830.00
Total Estimated Revenues			\$ 2,008,330.00
Total Resources Available			
for Appropriations			\$ 2,514,589.54
Appropriations:			
General Government			\$ 608,725.23
Fire Department			\$ 75,000.00
Public Works	General Maintenance	651	\$ 6,000.00
	Street Maintenance - Milling / Resurfacing	652	\$ 170,000.00
	City Truck / Maint. Vehicles	653	\$ 15,000.00
	Workers Lunch	654	\$ 500.00
	Post Office	655	\$ 5,000.00
	Fire House Maintenance	656	\$ 2,500.00
	Storm Drain Repairs	659	\$ 100,000.00
	Dam Restoration / Nature Par	659	\$ 850,000.00
	Salt Barn Storage Facility - 100	650	\$ 86,000.00
	Projects	650	\$ 25,000.00
Legal Services / City Attorney			\$ 15,000.00
Engineering Fees			\$ 15,000.00
Grant Co. PVA Taxroll			\$ 9,000.00

Northern KY ADD		\$	1,650.00
Economic Development		\$	6,200.00
Information Technology		\$	16,000.00
Council Training & Other Expenses		\$	1,500.00
Total Appropriations		\$	2,008,075.23
Excess of Resources Over Appropriations		\$	254.77
Estimated General Fund Balance End of Fiscal Year		\$	506,514.31
Estimated Balance - All City Funds End of Fiscal Year		\$	4,861,245.29
Given the First Reading by the City Council of The City of Crittenden:			5/12/2026
Given the Second Reading and Adopted by the City Council of The City of Crittenden by the following vote:			6/9/2026
Joseph Dusing	Absent		
Michelle Bohman	Yes		
Bobby Tanner	Yes		
Bobby Newman	Yes		
Leo Saylor	Yes		
Ange Morris	Yes		
By: 			
James Purcell			
Mayor			
Attest: 			
Shawn McHolland			
Crittenden City Clerk & Treasurer			