

ORDINANCE NO. 353-2026			
AN AMENDED ORDINANCE PROVIDING THE FINAL BUDGET FOR THE CITY OF CRITTENDEN			
TO REFLECT ACTUAL REVENUES & EXPENDITURES THROUGH JUNE 30TH, 2025			
BE IT HEREBY ORDAINED BY THE CITY OF CRITTENDEN:			
CITY OF CRITTENDEN			
AMENDED BUDGET CLOSEOUT - GENERAL FUND			
FY 2025 - 2026			
			Final
			Budget
			Year
			Ending
			FY 25-26
Resources Available:			
Beginning Fund Balance			\$ 505,017.36
Estimated Revenues:			
Property Taxes			\$ 629,228.88
Fines & Forfeits			\$ 2,282.50
License & Permits			\$ 770,515.77
Prior Year Carried Forward			\$ 217,934.49
Intra Government Transfer			\$ 463,500.00
Total Other Revenue			\$ 36,580.33
Total Actual Revenue			\$ 2,120,041.97
Total Resources Available			
for Appropriations			\$ 2,625,059.33
Appropriations:			
General Government			\$ 524,364.58
Fire Department			\$ 75,000.00
Public Works	General Maintenance	651	\$ 4,117.91
	Street Maintenance - Milling / Resurfacing	652	\$ 377,224.48
	City Truck / Vehicles	653	\$ 35,837.34
	Workers Lunch	654	\$ 13.18
	Post Office	655	\$ 9,948.20
	Fire House Maintenance	656	\$ 4,033.00
	Storm Drain Repairs	659	\$ 53,145.00
	Dam Restoration / Nature Par	659	\$ 516,115.76
	Property Acquisition / Downto	652	\$ 60,000.00
	Projects	650	\$ 60,015.23
	Projects - Parking Lot (Enginee	650	\$ 4,250.00
Legal Services / City Attorney			\$ 13,734.61
Engineering Fees			\$ 18,700.00
Grant Co. PVA Taxroll			\$ 8,983.00
Northern KY ADD			\$ 1,649.43
Economic Development			\$ 6,186.00
Information Technology			\$ 15,004.10
Total Appropriations			\$ 1,788,321.82

[illegible]